

**CITY OF UMATILLA
COUNCIL MEETING
March 17, 2020**

1) MEETING CALLED TO ORDER

2) ROLL CALL

PRESENT: Corinne Funderburk, Michael Roxbury, Leslie Smith, Ashley Wheeler, Josy Chavez, Roak TenEyck

ABSENT: None

STAFF PRESENT: Mary Dedrick

3) PLEDGE OF ALLEGIANCE

4) MAYOR & COUNCIL COMMENTS

5) BUDGET DISCUSSION

Finance and Administrative Services Director went over a 17 page document with Council and Budget Committee members. The document included revenue factors and expense factors. Revenue Factors included increase in population, revenue sharing, State Highway Trust Fund, taxable assessed value, Surface Transportation Program, and Franchise Agreements. Expense Factors included Police Department Expenditures, Public Works Expenditures, Community Development Expenditures, Finance & Administrative Services Expenditures, Land Acquisitions, Consulting Projects/Grants/Capital Improvement Projects, Personnel Expenses, and Long Term Debt.

A healthy discussion between all members ensued as they went line item by line item.

6) ADJOURN

Meeting adjourned at 8:58 by Mayor Dedrick.

Mary Dedrick, Mayor

ATTEST:

Nanci Sandoval, City Recorder

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