

**UMATILLA CITY COUNCIL/BUDGET COMMITTEE MEETING  
AGENDA  
COUNCIL CHAMBERS 700 6TH STREET, UMATILLA, OR 97882  
APRIL 21, 2020  
6:00 PM**

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1. **CALLED TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **PUBLIC HEARING ON CBDG PROJECT**
  - 4.a Public Hearing on CDBG Projects *Suggested Action: No Action Needed*
5. **CITY MANAGER'S REPORT**
  - 5.a [Police Quarterly Report](#) *Suggested Action: Suggested Action: Discussion*
6. **ELECTION OF CHAIRPERSON**
7. **ELECTION OF SECRETARY**
8. **APPROVAL OF MINUTES**
  - 8.a April 16, 2019 Budget Committee Minutes *Suggested Action: Approval*
9. **PUBLIC COMMENT**
10. **PUBLIC HEARING ON STATE REVENUE SHARING**
11. **PRESENTATION OF BUDGET MESSAGE**
  - 11.a FY 2020-21 Budget Message *Suggested Action: No Action Needed.*
12. **DISCUSSION OF PROPOSED BUDGET DOCUMENT**
  - 12.a FY2020-21 Proposed Budget *Suggested Action: No Action Needed.*
13. **BUDGET APPROVAL**
14. **AFFIRMATION OF TAXES - \$2.9191 PER \$1,000 OF TAXABLE VALUE**
15. **ADJOURN**

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